

SYCC 2017 Agawam Basin Budget

Income:	2016 Actual	2017 Budget
Slips/Moorings:	\$ 4,665.00	\$ 4600.00
Sublets etc.:		
Misc. Reimbursement:		
20% of Cost Share	<u>\$ (923.00)</u>	<u>\$ (920.00)</u>
Total Income:	\$ 3,732.00	\$ 3,680.00

Expenses:

Boat/Mooring:	\$ 63.72	\$ 200.00
Building, grounds:	\$ 106.24	\$ 400.00
Dock maintenance:	\$ 2,110.70	\$ 3,800.00
Work Party:	\$ 159.68	\$ 600.00
Office Supplies:		
Ramp Maintenance:		
Total Expenses:	<u>\$ 2,440.34</u>	<u>\$ 5,000.00</u>

Net Income: \$1,291.66 -\$1,320.00