

Springfield Yacht & Canoe Club Chester Basin Rule Changes 2018

Section A line 5: Change: state registration or documentation

to: state registration, documentation, and certificate of decal for documented vessels

Reason: CT requires a registration sticker even if you are documented

Section B line 3: Change: The proposed changes will be mailed to all members

to: The proposed changes will be sent or emailed to all members.

Reason: There are other ways including email to get information to the members

Section B line 4 Campers/RVs: Change: Non-members \$10.00 day \$70.00 week

to: Non-members \$20.00 day \$140.00 week

Reason: Increase revenue for the basin

Section B line 5: Change: Slip #1 shall have a maximum LOA of 55 feet and a beam of 18 feet

To: Slip #1 shall be available to vessels with a minimum LOA of 42 feet and a maximum LOA of 62 feet with a beam not to exceed 21 feet.

Reason: We have had a bigger boat in that slip on a temporary basis and it fits with room to spare. The newer boats that size have wider beams that would easily fit in the slip just the way it is without altering the slip.

Section B line 5: Change: Slip 49 shall be a permanent slip assigned to the Agawam basin.

To: Transient accommodations will be made for all SYCC members/guests at the ramp dock or in one of the available slips when requested. Please contact the Chester rear commodore or dock master to arrange accommodations. Vehicle parking for SYCC members/guests with trailers attached to their vehicles will be next to the pavilion so they do not block our basin parking areas.

Reason: It hasn't been rented or used for its purpose in 15+ years and the basin could use the slip to accommodate another boat on a permanent basis bringing in more revenue to the basin. We can still accommodate another member on a temporary basis in one of the open slips or at the ramp dock for a night or weekend as needed.

Section B line 5: Change: Slip 50 is designated as the dinghy dock for boats using the mooring field. In the event the moorings are not being utilized, see the dock master or rear commodore for permission to use the dock.

To: Slip 50 is the designated dinghy dock.

Reason: Slip 50 is shallow and has rocks within a couple feet of the finger so it can never be used for a boat other than a dinghy because of the depth and width restrictions.

Section B Line 12: Change: Slips Guests \$10 per day/\$70 per week Moorings Guests \$7 per day/\$49 per week

To: Slips Guests \$20 per day/\$140 per week Moorings Guests \$10 per day/\$70 per week

Reason: Increase revenue for the basin.

Chester Budget 2018

Date Printed 2/21/2018

Income				If Full Totals	2018
Slip Number	Price	# Of Slips Available	# Of Slips Occupied	Sub Total	Actual Income
Slip 1	\$1,000.00	1	1	\$1,000.00	\$1,000.00
Slips 2 - 39	\$825.00	38	38	\$31,350.00	\$31,350.00
Slips 40 - 49	\$750.00	10	9	\$7,500.00	\$6,750.00
Dock Maintenance Fee	\$250.00		48	\$12,000.00	\$11,750.00
Total Income				\$51,850.00	\$50,025.00

Expense		2017 Actual	Budgeted 2018
Moorings		\$1,292.37	\$1,500.00
Buidings And Grounds		\$2,591.95	\$3,000.00
Dock Maintenace		\$2,951.76	\$3,000.00
Lawn Care		\$4,789.31	\$5,000.00
Rubbish Removal		\$2,478.01	\$2,000.00
Work Parties Supplies		\$663.49	\$800.00
Electric		\$8,486.95	\$9,000.00
Propane		\$307.10	\$400.00
Water		\$1,677.16	\$2,000.00
Total		\$22,518.17	\$26,700.00
Profit And Loss	Total Income Minus Total	Expense	\$23,325.00

Amenity Fee Income	Price	# Of Slips Occupied	Total	Total If Full
Slips 1 Thru 49	\$175.00	48	\$8,400.00	\$8,575
Expenses Budget 2018		Actual 2017		
Cable TV	\$7,500.00		\$7,329.86	
Bath House Cleaning	\$0.00		\$1,300.00	
Internet	\$750.00		\$588.61	
Total Amenity Expenses	\$8,250.00		\$9,218.47	